

SINDHI COLLEGE

#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2020-21

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	85000000	1	PERSONNEL EXPENDITURE	40000000
2	MISCELLANEOUS RECEIPTS	250000	2	WELFARE MEASURES	4500000
3	SPECIAL FEES	100000	3	STUDENT WELFARE EXPENSES	2500000
4	INCOME ON INVESTMENT	250000	4	CONSUMABLES	100000
			5	CULTURAL ACTIVITIES	2000000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	3365000	6	INFRASTRUCTURE AUGMENTATION	10000000
			7	RESEARCH ACTIVITIES	500000
			8	BOOKS & JOURNALS	300000
			9	NEWSPAPERS & MAGAZINES	35000
			10	WORKSHOPS, SEMINARS, FDP'S	600000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	50000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	2000000
			13	COMPUTER MAINTENANCE AND UPKEEP	150000
			14	PRINTING & STATIONERY	500000
			15	GREEN INITIATIVES & WASTE MANAGEMENT	200000
			16	E-GOVERNANCE	400000
			17	SPORTS ACTIVITIES & EQUIPMENT	500000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	1000000
			19	SECURITY SERVICES	1730000
			20	MISCELLANEOUS EXPENSES	500000
			21	TELEPHONE CHARGES	125000
			22	WATER & ELECTRICITY CHARGES	1320000
			23	UNIVERSITY REMITTANCES	4000000
			24	VEHICLE MAINTENANCE	75000
			25	ADVERTISEMENT EXPENSES	3500000
			26	CONVEYANCE CHARGES	150000
			27	POSTAGE & COURIER	30000
			28	MANAGEMENT SCHOLARSHIPS	8500000
			29	COLLEGE MAINTENANCE	2000000
			30	CONSULTANCY CHARGES	1250000
			31	OFFICE EQUIPMENTS	200000
			32	FURNITURE & FIXTURES	250000
	TOTAL	88965000		TOTAL	88965000

[Handwritten Signature]

PRINCIPAL
SINDHI COLLEGE
#33/2B Kempapura, Hebbal,
Bengaluru-560 024.

